

Holy Trinity Parish
Profit & Loss
 January through December 2015

	Jan - Dec 15
Ordinary Income/Expense	
Income	
Building Fund Income	10,688.60
Extra Income	700.00
Flowers	1,416.37
Fundraising	9,954.63
Investment Income	1,224.26
Offertory Collection	66,877.92
Outreach/Needy	7,725.00
Recoveries	38,076.38
Special Collection Receipts	2,578.85
Total Income	139,242.01
Expense	
Car Allowance/Mileage	7,880.88
Church Expenses	35,976.97
Diocese of Saint John	9,049.00
Donations/Outreach	8,287.27
Extra Expenses	2,588.09
Family Centre Expenses	1,271.44
Office Expenses	2,914.71
Parish Programs	572.53
Priest's Living Expenses	14,047.70
Rectory Expenses	3,193.20
Salaries	47,261.74
Salary Benefit - Employee Share	20,539.01
Salary Benefit - Parish Share	10,766.09
Special Collections Remitted	2,578.85
Special Events	1,007.99
Total Expense	167,935.47
Net Ordinary Income	-28,693.46
Net Income	-28,693.46